

## 8. AFFORDABILITY

**Senior Responsible Officers (SRO):** Jane Palmer, Michael Porter

**Priority Lead Representatives (PLR):** Lisa Winward, Maria Earles

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Outcomes	Progress Report	Exceptions
<b>Communities are safer due to effective use of policing resources to reflect need</b>	The scenarios and assumptions have been incorporated into the Medium Term Financial Plan 15/16 and can be viewed by visiting <a href="http://www.northyorkshire-pcc.gov.uk/content/uploads/2014/11/MTFP-and-Capital-Plans.pdf">http://www.northyorkshire-pcc.gov.uk/content/uploads/2014/11/MTFP-and-Capital-Plans.pdf</a>	Subject to the items included under 'Progress Report'.
<b>Communities are safer through regional and national services protecting communities</b>	The Executive Board will consider the potential for achieving the proposed efficiencies in light of decisions made at a national level including the Consultation on Reform of the Police Funding Arrangements in England and Wales, progression of devolution plans and the outcome of the Comprehensive Spending Review on 25 <sup>th</sup> November 2015.	
<b>Communities feel confident that services are delivered in a robust and transparent manner</b>	<p>The initial outcome of the Funding Formula Review suggested that this would place additional funding pressures on the organisation, from 2016/17, beyond those of the expected Comprehensive Spending Review Grant Cuts. However this process has now been paused and will not impact in 2016/17. The organisation is still likely to face additional pressures from the Funding Formula review and these will need to be considering in future financial plans however there is a year to consider these further.</p> <p>This additional information will be incorporated into the Affordability Group Planning assumptions and the next update of the MTFP, which will be presented to EB in early 2016.</p>	