

NOT PROTECTIVELY MARKED

Corporate Performance, Delivery and Scrutiny Board - Forward Planner 2015/2016

Month of Meeting	Proposed Thematic	Notes
Business Plan launched		
23 rd November 2015	<ul style="list-style-type: none"> • Thematic - Priority 5: Transforming the Organisation, including Financial/Business Planning • First Contact Review • Hate Crime Update Report • CSE 	<p>ACC Kennedy / CI Nick Hunter – As requested at the meeting on 27th October 2015</p> <p>ACC Kennedy / Superintendent Costello – As requested at the meeting on 27th October 2015</p>
22 nd December 2015	<ul style="list-style-type: none"> • Thematic - Priority 6: People First • 6 month review including Financial / Business Planning - 2016/17 and 5 year plan 	
26 th January 2016	<ul style="list-style-type: none"> • Quarterly Outcomes Review - People Outcomes 	
23 rd February 2016	<ul style="list-style-type: none"> • Thematic - Priority 7: Partnerships and Commissioning 	
22 nd March 2016	<ul style="list-style-type: none"> • Confirmation of Financial reporting and Business Planning • Quarterly Outcomes Review - Organisation Outcomes 	

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