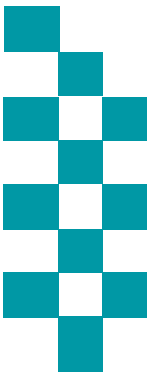




Online Public Meeting

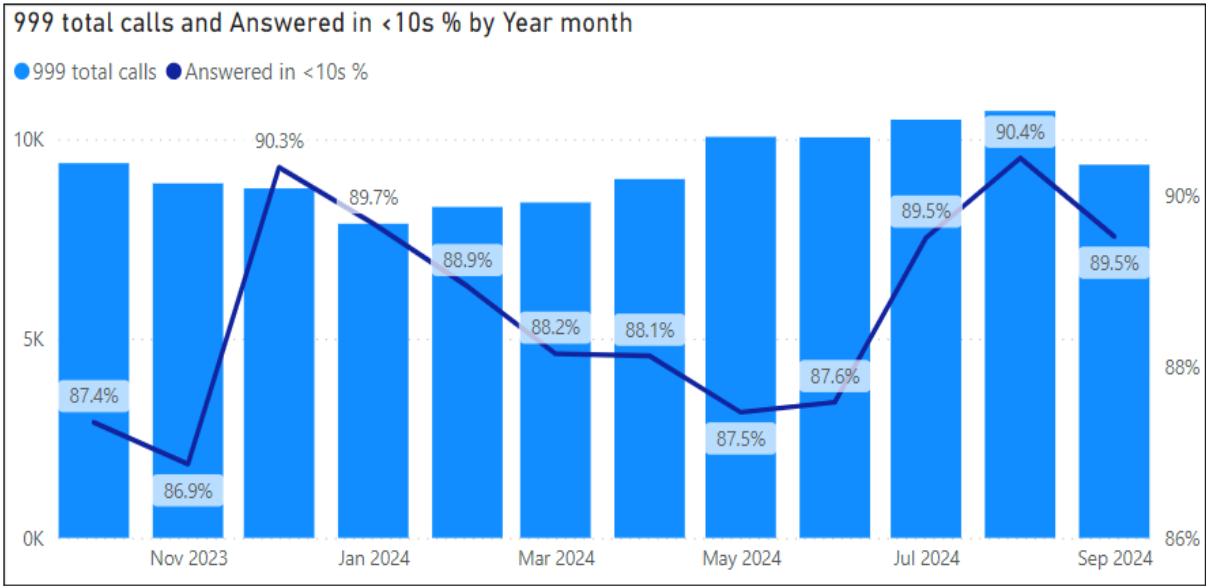


Meeting Date: 24th October 2024 14:00



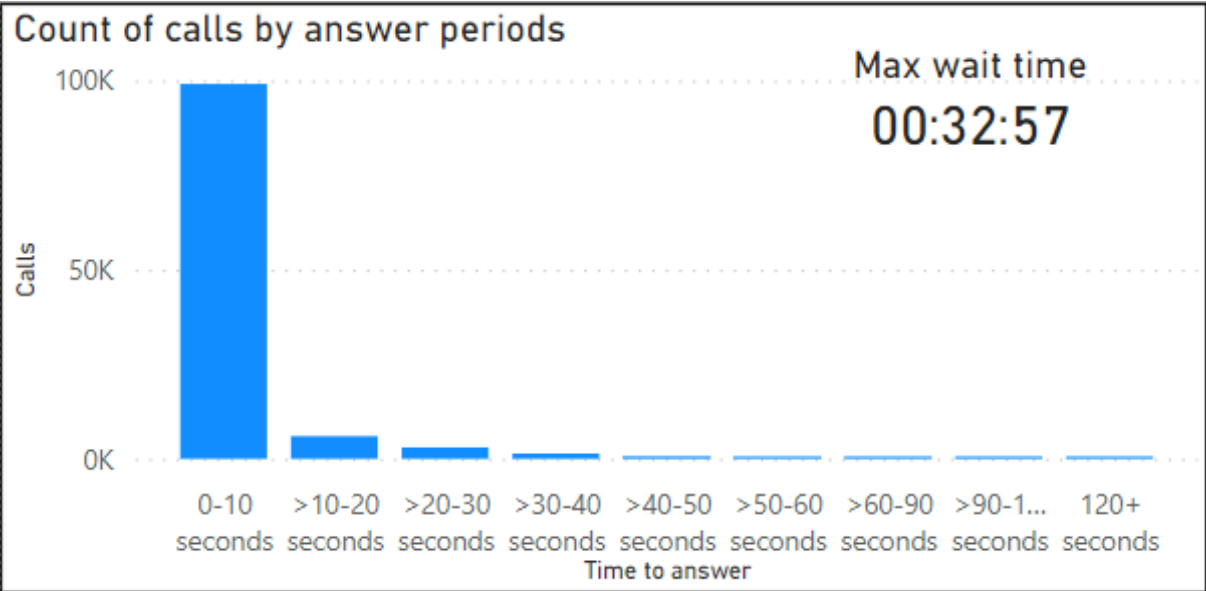
BE SAFE
FEEL SAFE

Emergency Calls – 999 (1st October 2023 – 30th September 2024)

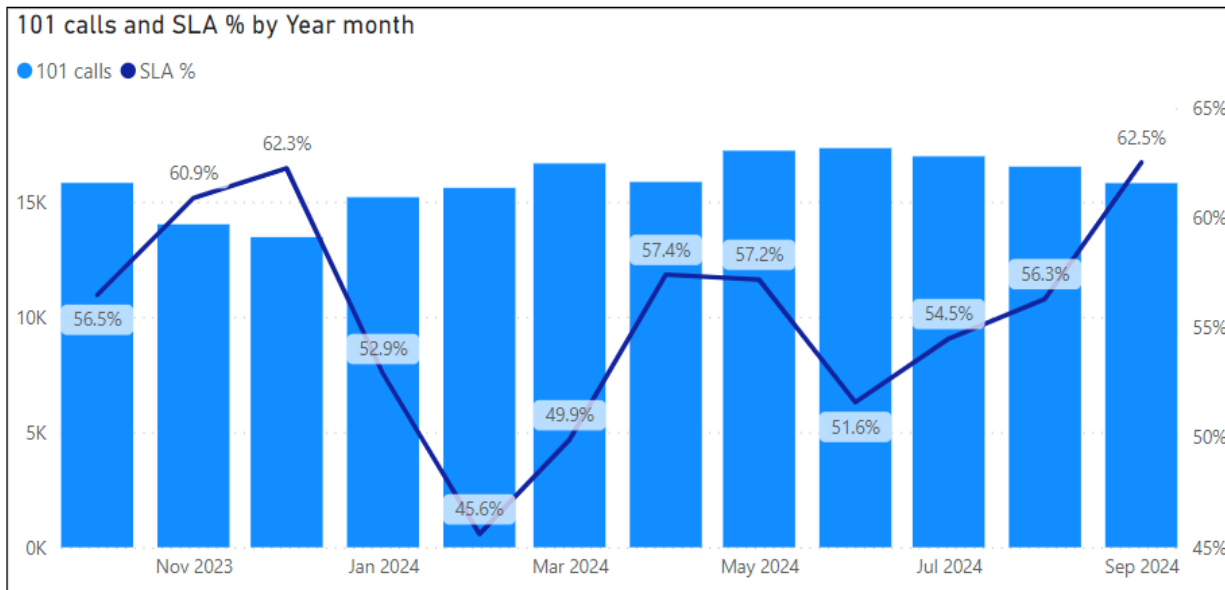


Service Level Agreement
90% of calls answered within 10 secs

| October 2023 – September 2024 | |
|-------------------------------|--|
| Call Volume | 111,355 (-5,214 calls from same dates 12 months prior) |
| Avg Answer Time | 11 seconds |

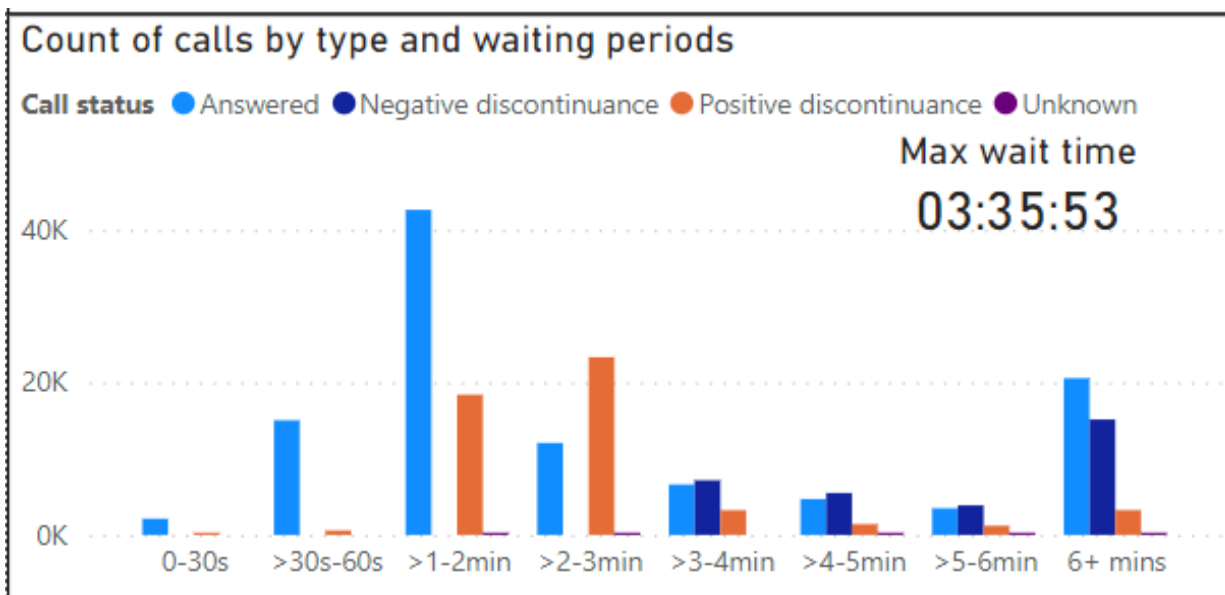


Non-emergency Calls (101 Calls) - (1st October 2023 - 30th September 2024)



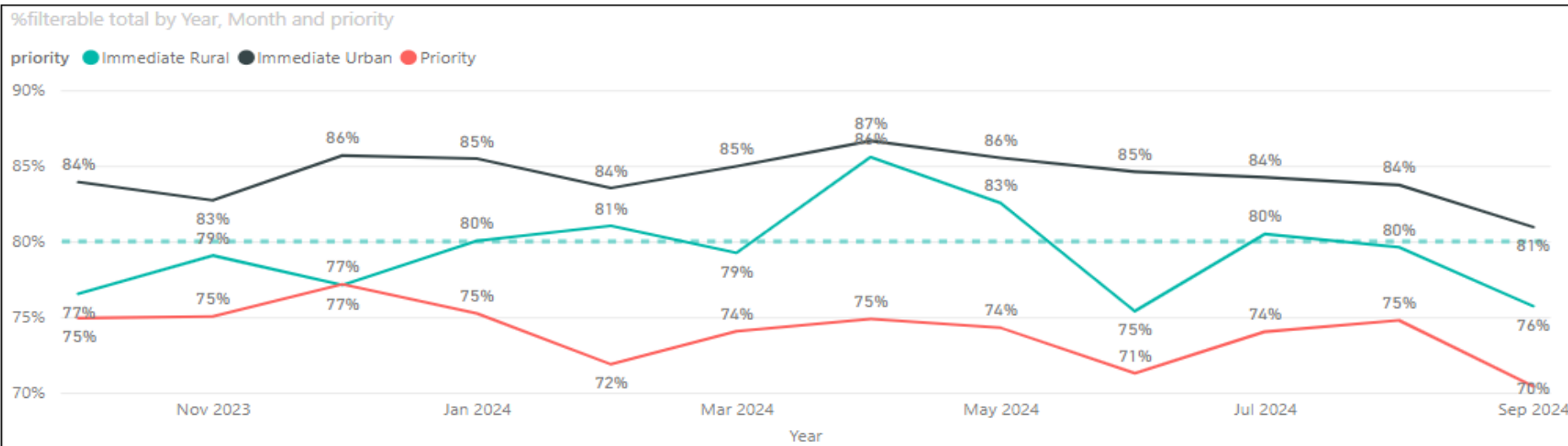
North Yorkshire Police Service Level Agreement
 – 80% of calls answered within 180 secs

| SLA | |
|-------------------------|-----|
| 55.5% | |
| Call status | % |
| Unknown | 0% |
| Positive discontinuance | 27% |
| Negative discontinuance | 17% |
| Answered | 56% |



| October 2023 – September 2024 | |
|-------------------------------|---|
| Call Volume | 190,429 (-5,583 calls from previous year) |
| Avg Answer Time | 05 minutes 53 seconds |

Our policing response

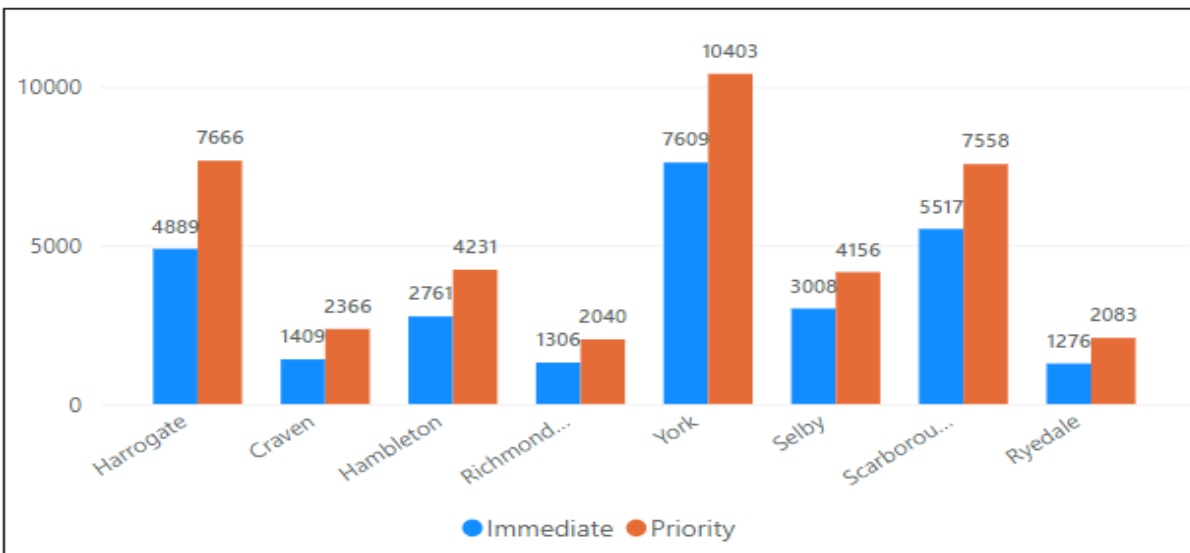


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP's compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

90 Day Data - Incident volumes by District (01/07/2024 – 30/09/2024)

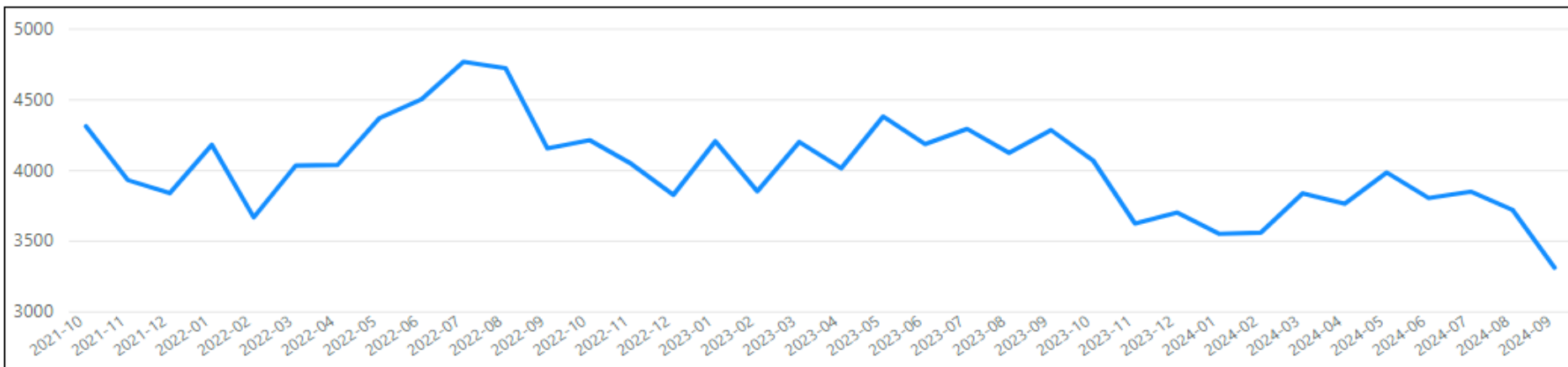


| Immediate | Total | Average Officers P/I |
|-----------|-------|----------------------|
| ASB | 1997 | 2.88 |
| Crime | 8414 | 4.41 |
| PSW | 12806 | 3.27 |

| Priority | Total | Average Officers P/I |
|----------|-------|----------------------|
| ASB | 3845 | 1.90 |
| Crime | 8247 | 2.52 |
| PSW | 19241 | 2.34 |

Crime Levels

3 Year Crime Trend (Period: 01st October 2021 – 30 September 2024)



Crime Data Integrity 2023/2024

Last 12 months (Period: 01st October 2023 – 30th September 2024)

93.9%
of all reported
crime is recorded
(excluding fraud)

95.2%
of all violent
offences are
recorded

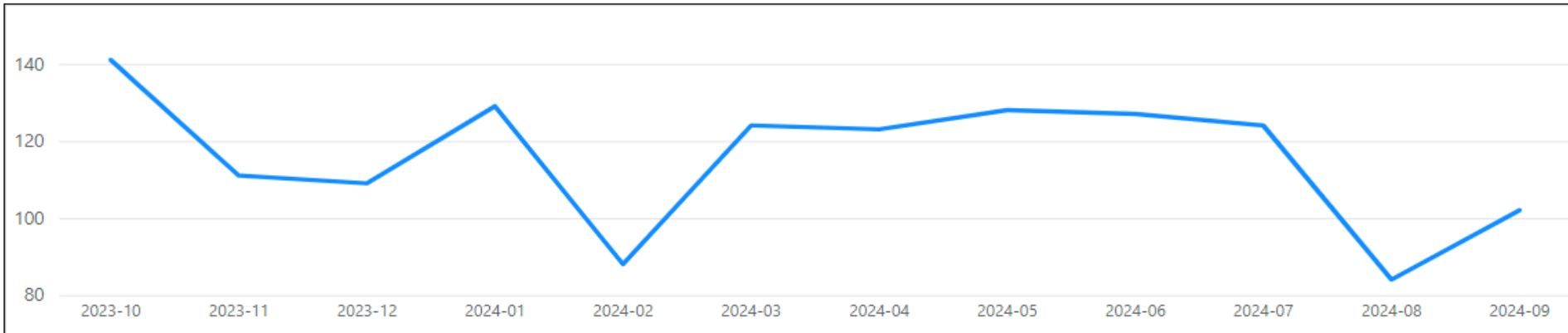
96.2%
of sexual offences
are recorded

| HO Level 1 | Crime Count | NYP Rate per 1,000 Population | England & Wales rate per 1,000 Population |
|-----------------------------|-------------|-------------------------------|---|
| Violence Against the Person | 16667 | 20.37 | 33.46 |
| Arson & Criminal Damage | 5439 | 6.65 | 8.25 |
| Theft: Shoplifting | 4761 | 5.82 | 7.38 |
| Public Order Offences | 3503 | 4.28 | 8.12 |
| Theft: All Other Theft | 2917 | 3.56 | 8.13 |
| Fraud | 2400 | 2.93 | 19.29 |
| Burglary | 1965 | 2.40 | 4.43 |
| Vehicle Offences | 1918 | 2.34 | 6.31 |
| Sexual Offences | 1296 | 1.58 | 3.14 |
| Drug Offences | 1288 | 1.57 | 3.01 |
| Theft: Bicycle Theft | 1072 | 1.31 | 1.11 |
| Misc Crimes Against Society | 689 | 0.84 | 1.90 |
| Possession of Weapons | 419 | 0.51 | 0.97 |
| Theft: Theft From Person | 207 | 0.25 | 2.18 |
| Robbery | 197 | 0.24 | 1.35 |

Burglary & Robbery

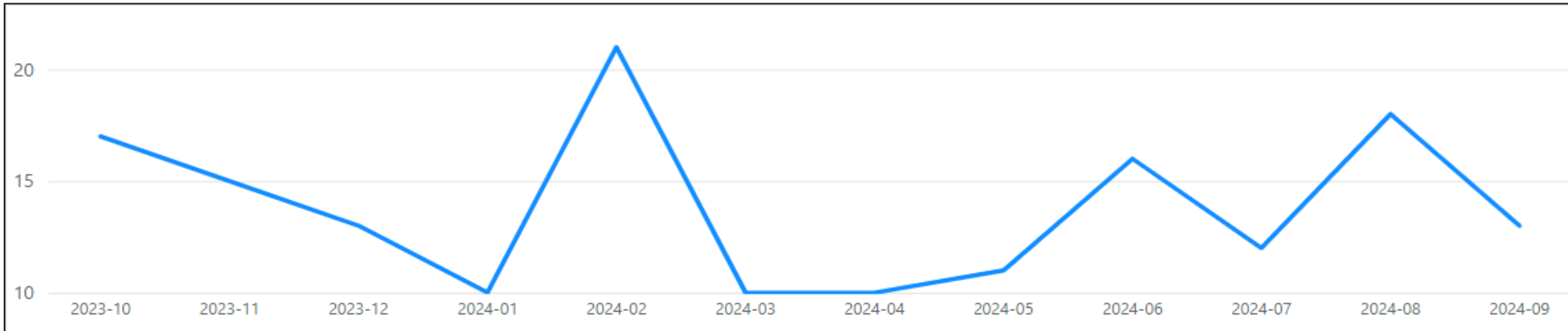
National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

Burglary - Residential



Residential Burglary Resolved Outcome Rate: 4.82% Average investigation time: 44 Days

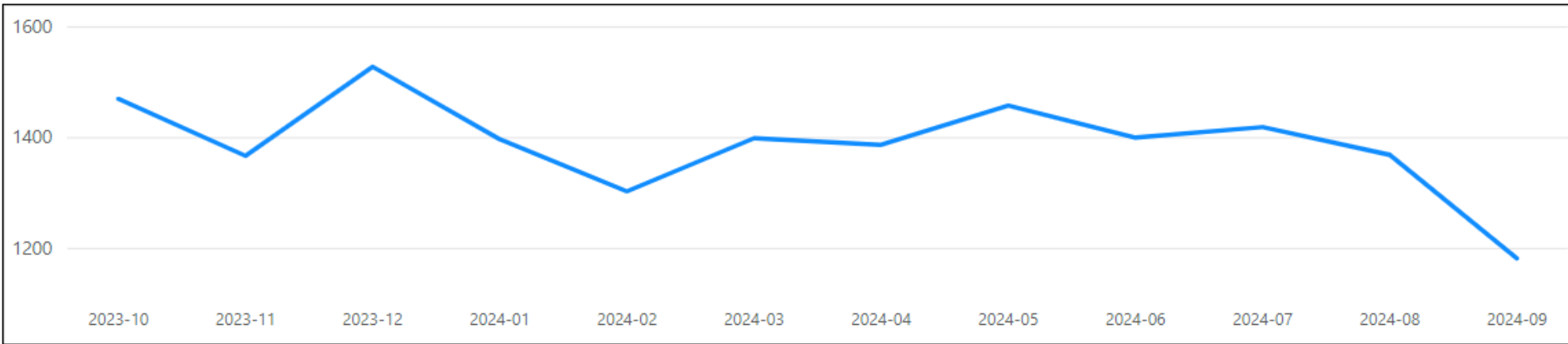
Robbery - Personal



Personal Robbery Resolved Outcome Rate: 5.42% Average investigation time: 89 Days

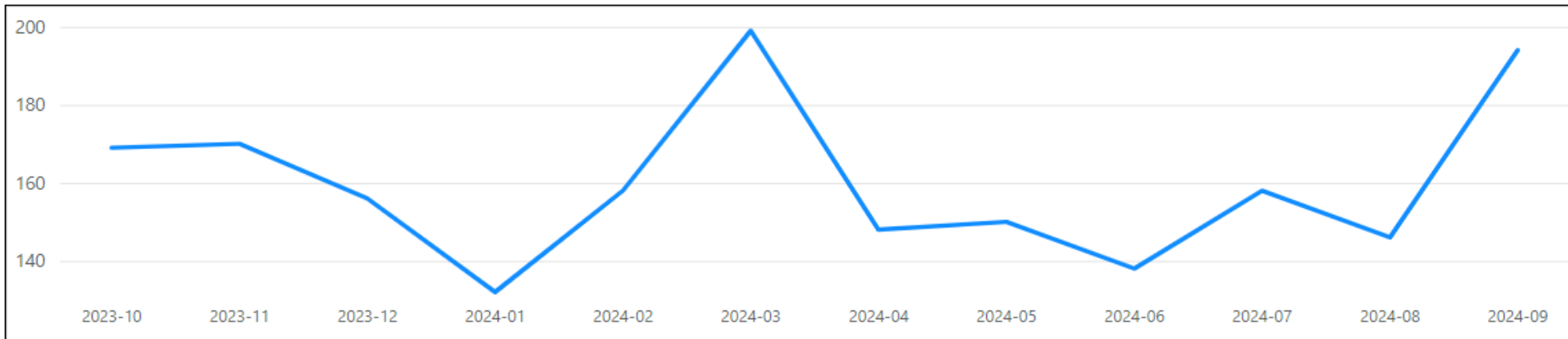
Violent Crime & Vehicle Crime

Violent Crime



Violent Crime Resolved Outcome Rate: 9.97% Average investigation time: 65 Days

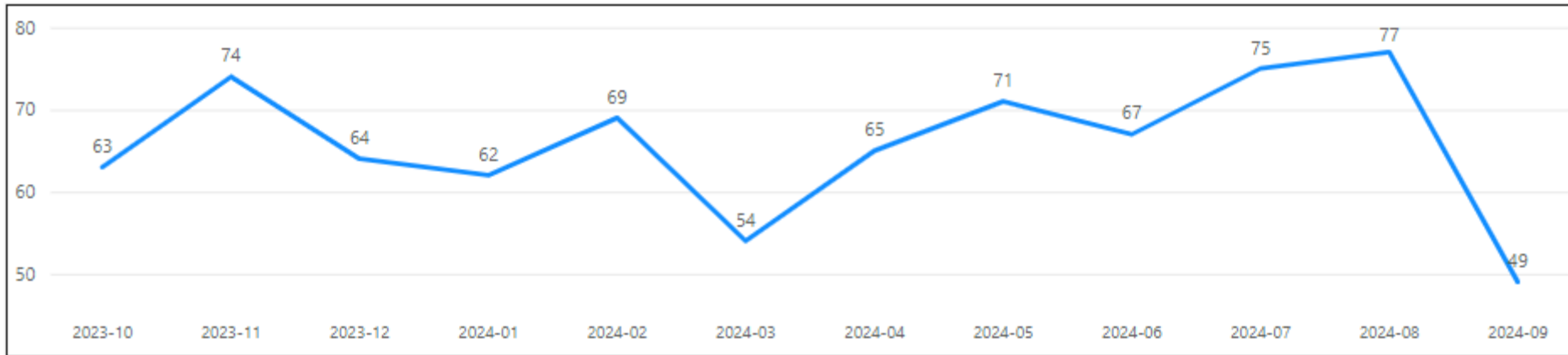
Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 3.60% Average investigation time: 28 Days

Knife Crime

Knife Crime Volume



Knife Crime Resolved Outcome Rate: 14.30% Average investigation time: 63 Days

| Outcome | Count | % |
|--|-------|--------|
| Awaiting Outcome | 202 | 25.57% |
| 16-Evidential difficulties prevent further action; victim does not support police action | 181 | 22.91% |
| 18-Investigation complete - no suspect identified | 118 | 14.94% |
| 01-Charged/Summoned | 91 | 11.52% |
| 15-Evidential difficulties prevent further action; victim supports police action | 89 | 11.27% |
| 14-Evidential difficulties victim based – suspect not identified | 48 | 6.08% |
| 21-No Investigation - Not in public interest (Police) | 17 | 2.15% |
| 11-Prosecution prevented – suspect under age | 12 | 1.52% |
| 03-Caution – adults | 9 | 1.14% |
| 22-Diversionary or referral pathway; no public interest | 6 | 0.76% |
| 08-Community Resolution | 5 | 0.63% |
| 12-Prosecution prevented – suspect ill | 5 | 0.63% |
| 20-Action by other agency | 4 | 0.51% |
| 02-Caution – youths | 2 | 0.25% |
| 10-Not in public interest (Police) | 1 | 0.13% |

All crimes included here are crimes where a knife/bladed implement or Glass was involved but does not necessarily mean it was used in the provision of the crime

S136 Mental Health Detentions: June - August 2024

Response Time

00:13:13

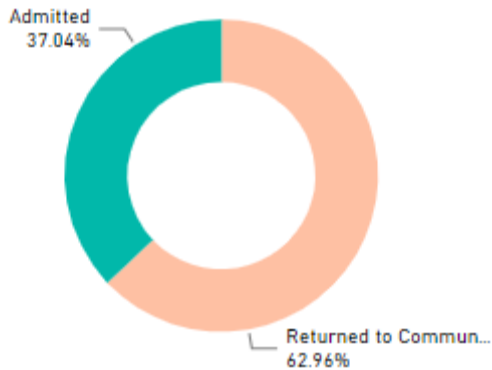
Received to At Scene (Median)

S136 Detention Count (TEWV)

54

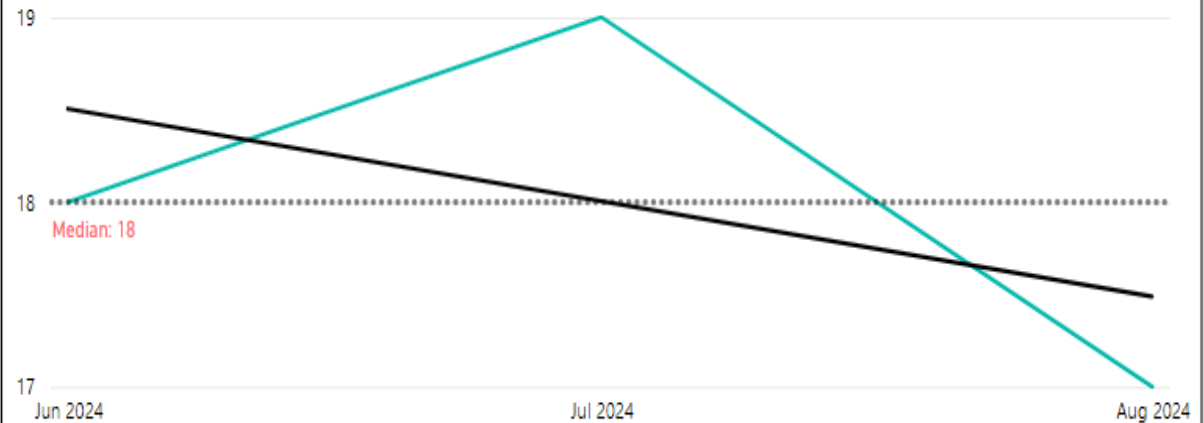
By Occurrence Type

Outcome Group



3-Month trend

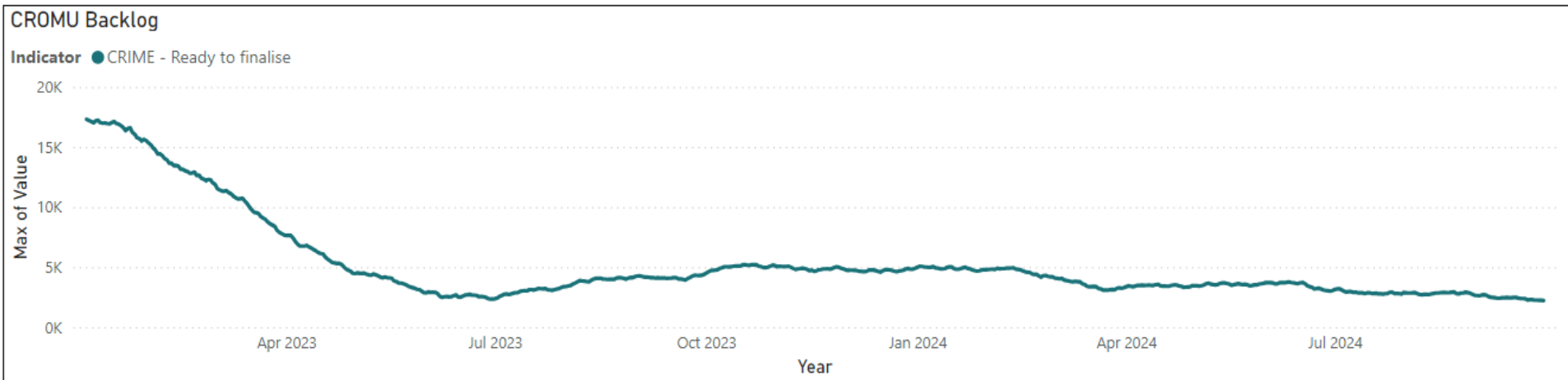
Time Series - S136 Detention Count by Year-Month (median line: dotted, trend line: solid)



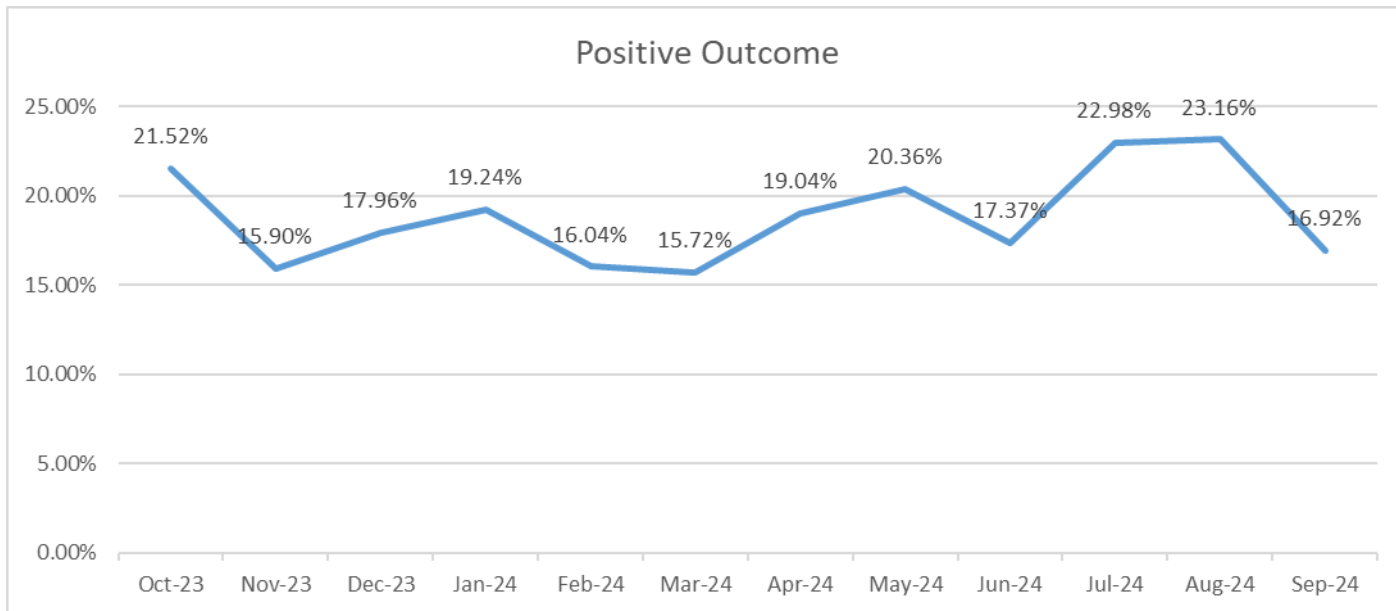
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| TEWV | 25 | 14 | 26 | 19 | 16 | 19 | 22 | 35 | 18 | 19 | 17 |
| Custody | 4 | 5 | 3 | 4 | 4 | 2 | 3 | 2 | 4 | 5 | 2 |

Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has a direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1st January 2023. At time of reporting, it remains below 3000 crimes as of October 2024, this is a point in time of total crimes recorded.



The above shows our rolling positive outcome rate by month, national figures are 12.1% for positive resolutions

Force legitimacy (Stop Search – Ethnicity)

Date Period: 01st October 2023 – 30th September 2024

2607

Count of Records

1.30

Avg People Per Stop

Of which....

2022

Person Only Search

585

Person linked to a Vehicle Search

Outcome

NFA

1584

Right click here to Drillthrough....

Arrest

614

Right click here to Drillthrough....

Positive Outcome

400

Right click here to Drillthrough....

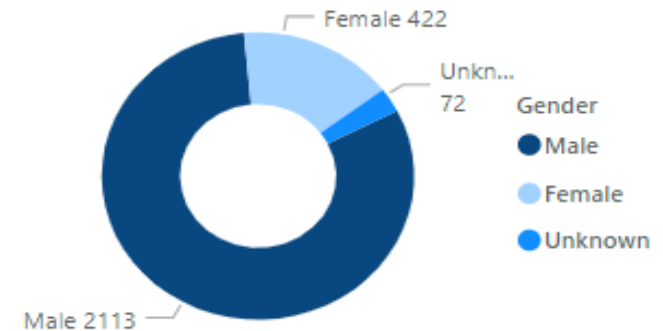
No Outcome Recorded

9

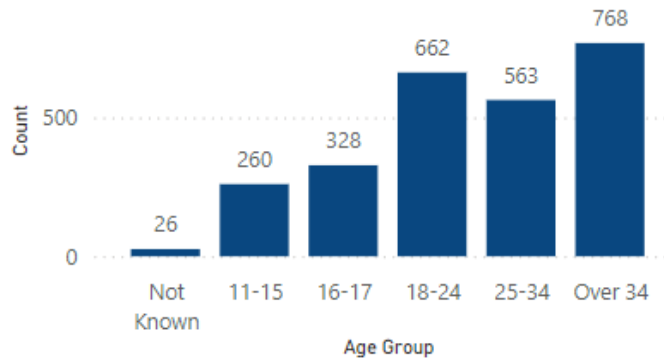
Right click here to Drillthrough....

| Self Defined Ethnicity | Percentage | Count | Census 2021 |
|------------------------|------------|-------|-------------|
| White | 78.06% | 2035 | 95.72% |
| Not Stated | 14.61% | 381 | |
| Asian or Asian British | 3.30% | 86 | 1.95% |
| Mixed | 1.65% | 43 | 1.28% |
| Black or Black British | 1.50% | 39 | 0.46% |
| Other Ethnic | 0.88% | 23 | 0.59% |

Count by Gender



Count by Age Group



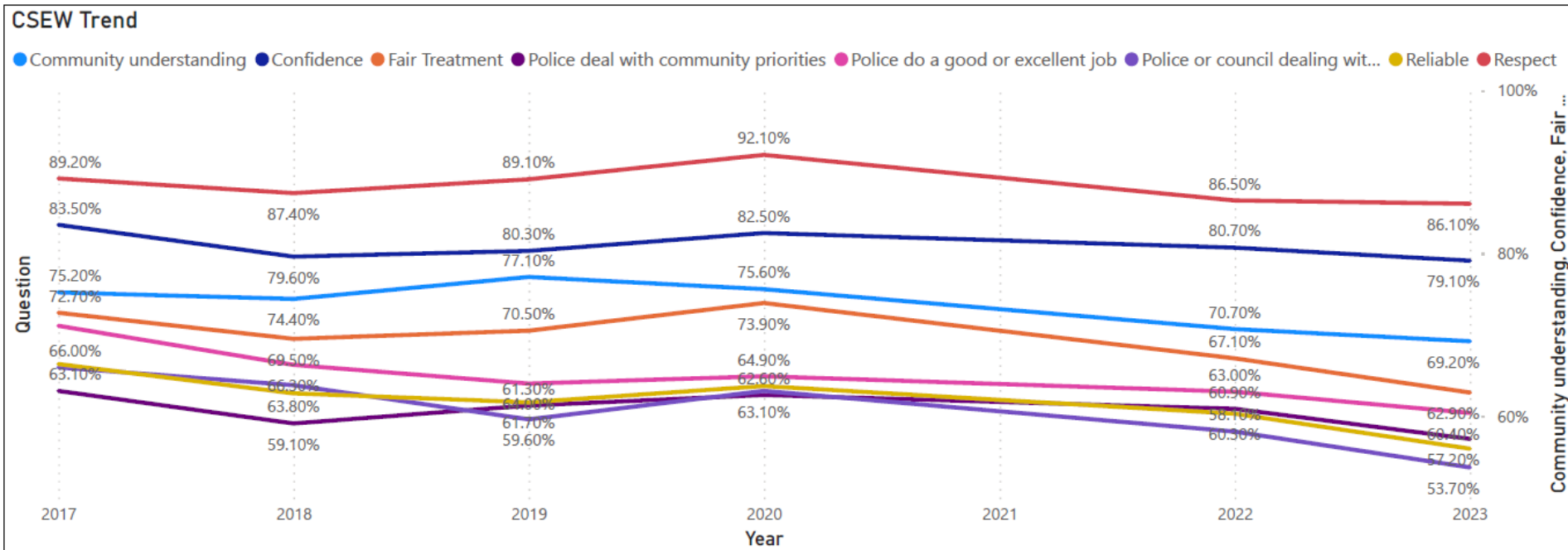
Searches on Under 18 by Officer Gender

Searching Officer Gender & Nominal Gender

| Nominal Gender | Female | | Male | | Unknown | |
|----------------------------|--------|--------|-------|--------|---------|-------|
| | Count | % | Count | % | Count | % |
| Female Officer | 71 | 52.59% | 61 | 45.19% | 3 | 2.22% |
| Male Officer | 14 | 3.09% | 424 | 93.60% | 15 | 3.31% |
| Unknown - External Officer | 0 | | 0 | | 0 | |

Public Confidence – Crime Survey England & Wales

| Question | Mar-18 | Jun-18 | Sep-18 | Dec-18 | Mar-19 | Jun-19 | Sep-19 | Dec-19 | Mar-20 | Sep-22 | Dec-22 | Mar-23 | E&W Mar 23 | Rank |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------|
| Community understanding | 78.00% | 74.40% | 75.60% | 77.30% | 77.10% | 79.00% | 78.20% | 77.30% | 75.60% | 75.70% | 70.70% | 69.20% | 58.30% | 1 |
| Confidence | 83.70% | 79.80% | 79.60% | 81.60% | 81.40% | 82.20% | 80.50% | 80.30% | 82.50% | 83.00% | 80.70% | 79.10% | 67.70% | 1 |
| Fair Treatment | 71.00% | 69.50% | 69.50% | 69.80% | 70.50% | 71.80% | 71.30% | 72.80% | 73.90% | 73.40% | 67.10% | 62.90% | 58.90% | 10 |
| Police deal with community priorities | 61.80% | 59.10% | 61.60% | 62.50% | 62.70% | 62.60% | 61.30% | 62.00% | 62.60% | 64.80% | 60.90% | 57.20% | 47.40% | 2 |
| Police do a good or excellent job | 69.10% | 66.30% | 67.70% | 67.20% | 66.70% | 66.10% | 64.00% | 64.40% | 64.90% | 65.00% | 63.00% | 60.40% | 51.20% | 2 |
| Police or council dealing with crime | 64.60% | 64.10% | 64.20% | 63.80% | 63.10% | 60.30% | 59.60% | 62.00% | 63.10% | 61.40% | 58.10% | 53.70% | 49.80% | 10 |
| Reliable | 64.20% | 63.20% | 63.20% | 62.80% | 63.00% | 62.10% | 61.70% | 62.20% | 63.70% | 64.40% | 60.30% | 56.00% | 52.60% | 7 |
| Respect | 90.90% | 87.40% | 87.60% | 89.30% | 89.10% | 90.70% | 91.40% | 91.30% | 92.10% | 93.00% | 86.50% | 86.10% | 80.70% | 5 |



N.B: No data available from June 2023 onwards due to low participant volume, expected next results July 2024

PCSO

| | |
|---------------------|---------------|
| Annual FTE Budget | 163.00 |
| Actual PCSO Numbers | 135.08 |

Police Staff, Specials, Volunteers

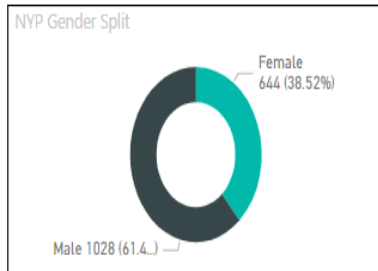
| | Police Staff | Specials | Volunteers |
|-----------------|--------------|----------|------------|
| Total Staff FTE | 1320.00 | 86.00 | 166.00 |

Police Officers

| | |
|------------------------------------|---------|
| Officer Long-term Headcount Target | 1673.00 |
| Actual Headcount | 1673.00 |

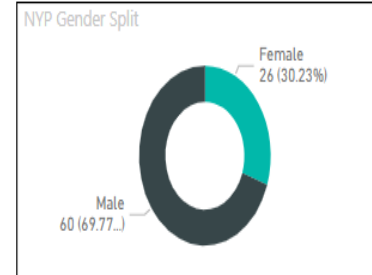
Workforce Diversity

Police Officer



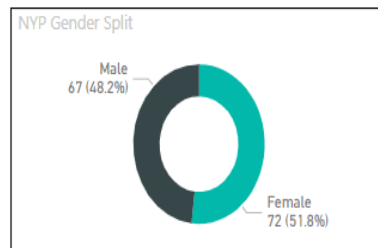
| SDE | % of Total |
|--|----------------|
| White (including other white minority ethnicity) | 96.35% |
| Ethnic Minorities | 2.51% |
| Not Stated | 1.14% |
| Total | 100.00% |

Specials



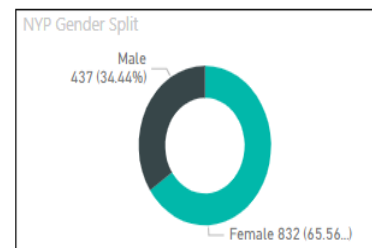
| SDE | % of Total |
|--|----------------|
| White (including other white minority ethnicity) | 88.37% |
| Ethnic Minorities | 10.47% |
| Not Stated | 1.16% |
| Total | 100.00% |

PCSO



| SDE | % of Total |
|--|----------------|
| White (including other white minority ethnicity) | 100.00% |
| Total | 100.00% |

Police Staff



| SDE | % of Total |
|--|----------------|
| White (including other white minority ethnicity) | 96.45% |
| Ethnic Minorities | 2.60% |
| Not Stated | 0.95% |
| Total | 100.00% |

Police Officers

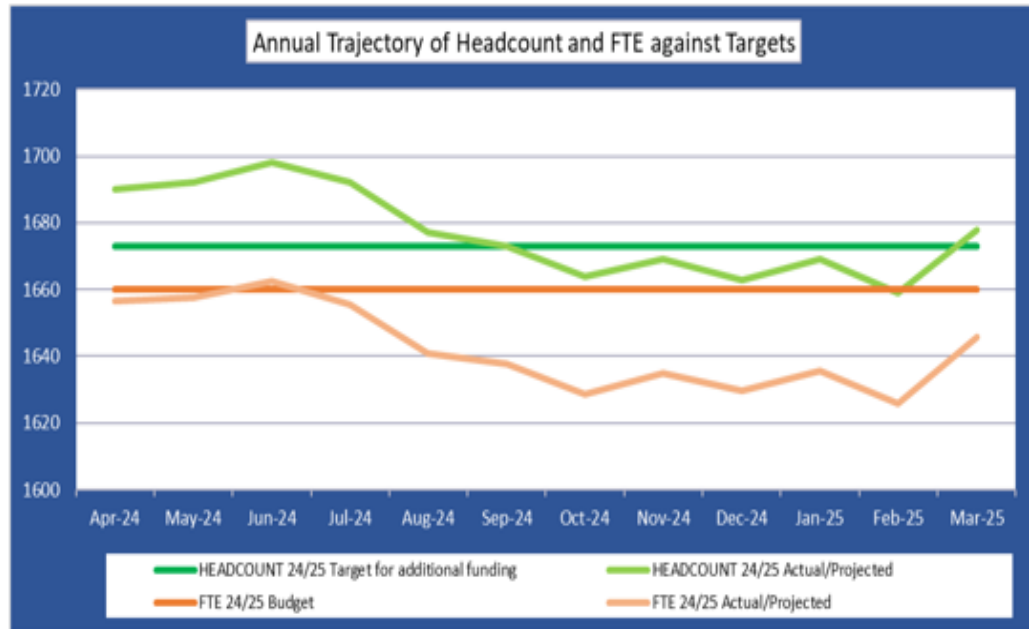
| Police Officer Actuals, plus Projections | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| HEADCOUNT 24/25 Target for additional funding | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 | 1673 |
| HEADCOUNT 24/25 Actual/Projected | 1690 | 1692 | 1698 | 1692 | 1677 | 1673 | 1664 | 1669 | 1663 | 1669 | 1659 | 1678 |
| FTE 24/25 Budget | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 | 1660 |
| FTE 24/25 Actual/Projected | 1656.70 | 1657.75 | 1662.51 | 1655.42 | 1640.92 | 1637.76 | 1628.76 | 1634.76 | 1629.76 | 1635.76 | 1625.76 | 1645.76 |

Key Information

Headcount 24/25 target: 1673.
Monitored as a requirement for additional funding from the Home Office.

FTE Budget 24/25 target : 1660.00
FTE needs to be monitored monthly as we don't want to exceed budget FTE.

Projections are based on incoming cohorts of both students and transferees, Retirements and known actuals.

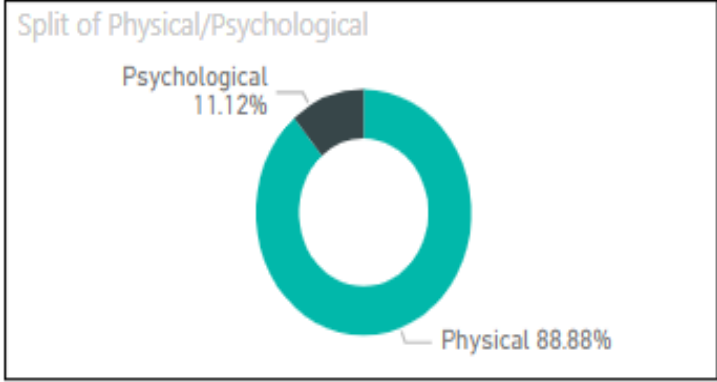


PCSOs

| PCSO Actuals - FTE | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FTE 24/25 Budget | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 | 163.00 |
| FTE 24/25 Actual/Projected | 146.88 | 144.24 | 140.94 | 139.94 | 138.88 | 135.08 | 148.07 | 145.07 | 142.07 | 159.07 | 172.07 | 169.07 |

Sickness and Absence

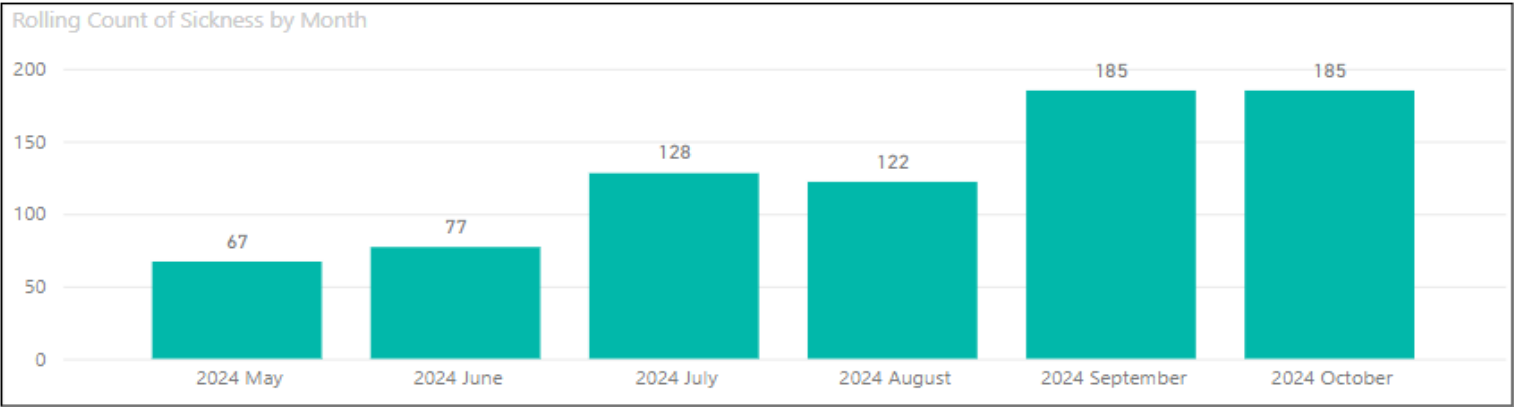
Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

| | |
|-------------|--------|
| Cold/Flu | 33.46% |
| Sickness | 13.42% |
| Coronavirus | 12.32% |
| Stress | 8.78% |

Rolling count of sickness by month – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.



3.1% of available hours were lost due to sickness